

Planned Cost

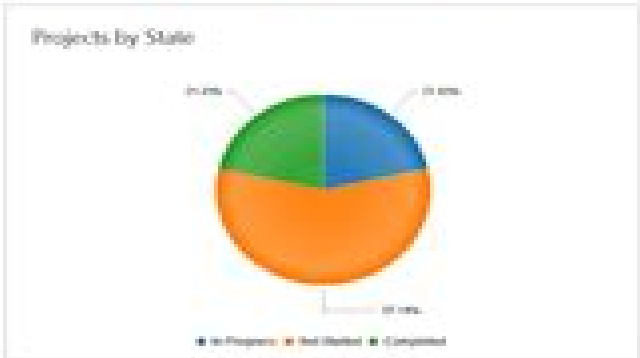
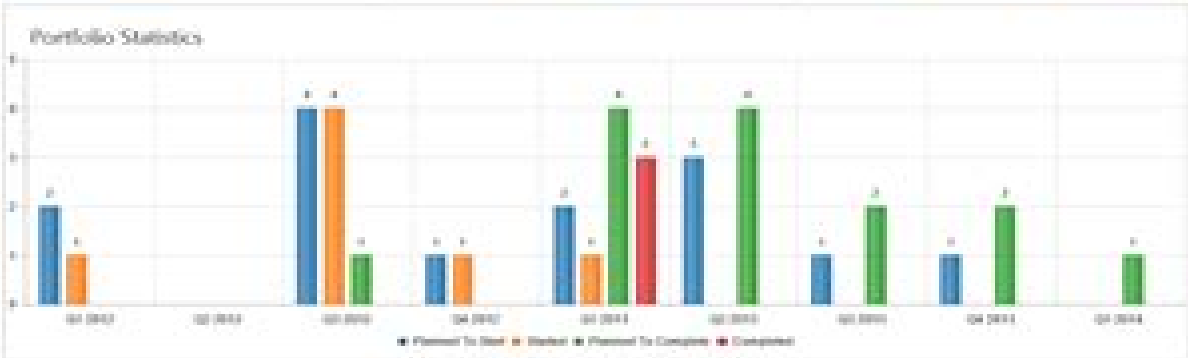
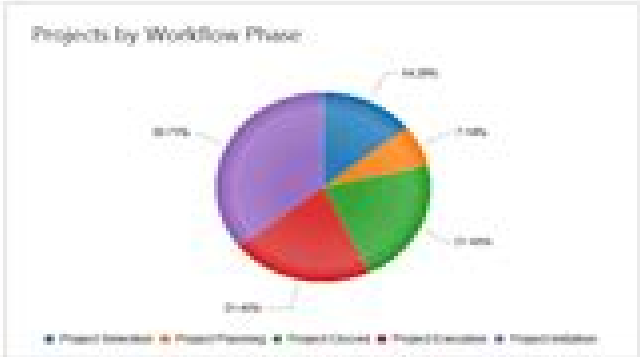
\$2,061,700.00

Actual Cost

\$1,145,750.00

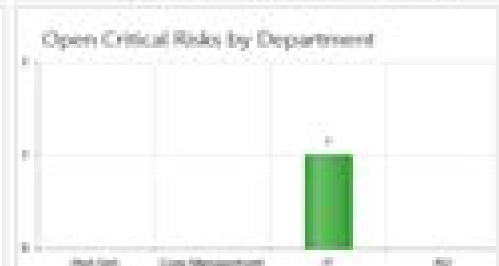
Remaining Cost

\$915,950.00



Portfolio Variance Summary

Project Name	Department	Start Date	Schedule Variance	Cost Variance	Work Variance
Project Alpha (Init)	IT	2013-01-01	1,200 days	(\$10,000,000)	1,000 hrs
Project Beta (Init)	IT	2013-01-01	0 days	\$0.00	0 hrs
Project Gamma (Init)	IT	2013-01-01	0 days	\$0.00	0 hrs
Project Delta (Init)	IT	2013-01-01	0 days	\$0.00	0 hrs
IT Core Migration and Development	IT	2013-01-01	20 days	\$10,000,000	1,000 hrs
Project Epsilon (Init)	IT	2013-01-01	0 days	\$0.00	0 hrs
Project Zeta (Init)	IT	2013-01-01	0 days	\$10,000,000	1,000 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$0.00	0 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$10,000,000	1,000 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$0.00	0 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$1,000,000	100 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$1,000,000	100 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$1,000,000	100 hrs
IT Core Migration and Development	IT	2013-01-01	0 days	\$0.00	0 hrs



# Microsoft Project 2010 Dashboard

**Jordan Goldmeier, Purnachandra  
Duggirala**



## **Microsoft Project 2010 Dashboard:**

**Microsoft Project 2010 Inside Out** Teresa Stover, Bonnie Biafore, Andreea Marinescu, 2011-05-15 Conquer Microsoft Project 2010 from the inside out You're beyond the basics so dive right in and really put your project management skills to work This supremely organized reference packs hundreds of timesaving solutions troubleshooting tips and workarounds It's all muscle and no fluff Discover how the experts tackle Project 2010 and challenge yourself to new levels of mastery Take charge of the project triangle time money and scope to balance your plan Enable collaboration among team members sponsors and other project stakeholders Manually schedule tasks or use the automatic scheduling engine Track and control your project using earned value analysis Create pivot views of project data with Microsoft Excel R 2010 and Visio R 2010 Manage project activities in an enterprise project management environment Apply your experience to future projects by creating your own custom templates

**Project 2010 Project Management** Robert Happy, 2010-07-15 The ideal on the job reference guide for project managers who use Microsoft Project 2010 This must have guide to using Microsoft Project 2010 is written from a real project manager's perspective and is packed with information you can use on the job The book explores using Project 2010 during phases of project management reveals best practices and walks you through project flow from planning through tracking to closure This valuable book follows the processes defined in the PMBOK Guide Fourth Edition and also provides exam prep for Microsoft's MCTS Project 2010 certification Explains Microsoft Project 2010 the leading software tool for project managers Shows working project managers practical ways to use Project 2010 on the job Delves into project planning tracking reporting and project closure and explores best practices for all phases of planning Reveals new software features including tools that show what factors are affecting the schedule a what if scenario builder and how slippages affect other aspects of the project Follows processes and procedures from The Guide to Project Management Body of Knowledge PMBOK Fourth Edition Covers the skill set required for the MCTS Microsoft Project 2010 Managing Projects certification so you can use this book for exam prep This valuable book follows the processes defined in the PMBOK Guide Fourth Edition and also provides exam prep for Microsoft's MCTS Project 2010 Managing Projects certification Note CD ROM DVD and other supplementary materials are not included as part of eBook file PMBOK is a registered mark of the Project Management Institute Inc

**Project 2010 For Dummies** Nancy C. Muir, 2010-04-13 A friendly reference guide to Microsoft Project the leading enterprise project management software As project management software Microsoft Project allows you to oversee your business activities effectively You can manage resources share project info perform modeling and scenario analysis and standardize reporting processes This easy to understand guide is completely updated to cover the latest changes and newest enhancements to Project 2010 and shows you how to get Project 2010 to work for you After an introduction to basic project management concepts you'll discover the mechanics of using Project software to create and manage projects Other topics covered include working with calendars using and sharing resources budgeting formatting

taskbars gathering and tracking data working with reports and creating templates Microsoft Project allows you to manage resources share project information perform scenario analysis and standardize reporting processes Offers completely updated coverage of the new Project 2010 which is expected to implement the Office Ribbon Reviews formatting taskbars gathering and tracking data and working with reports Addresses using and sharing resources creating templates and managing projects Let the friendly For Dummies writing style guide you through maximizing the new features of Project 2010

*Making Effective Business Decisions Using Microsoft Project* Advisicon, Tim Runcie, Doc Dochtermann, 2012-12-28 A guide to Microsoft Project that focuses on developing a successful project management strategy across the organization to drive better decisions Making Effective Business Decisions Using Microsoft Project goes far beyond the basics of managing projects with Microsoft Project and how to set up and use the software This unique guide is an indispensable resource for anyone who operates within a Project Management Operation PMO or is affected by the adoption of project management within an organization Its focus is to provide practical and transitional information for those who are charged with making decisions and supporting corporate and strategic objectives and who face cost and resource constraints Because more and more companies are aligning project management with their business strategies the book not only provides guidance on using Microsoft Project and teaching project management skills but also includes important information on measuring results and communicating with the executive branch It also provides valuable guidance in using SharePoint Server for social networking and working within a team Clearly written and presented the book Covers work management using Microsoft Project at multiple levels within an organization Focuses on using Microsoft Project 2010 to integrate and support overall organizational strategies Includes hundreds of graphics screen shots and annotations that make it the most accessible and usable guide available on the subject Making Effective Business Decisions Using Microsoft Project is a valuable reference for project managers at all levels and it sets a new standard for training manuals used by businesses that teach courses on project management using Microsoft Project

Dynamic Scheduling® With Microsoft® Project 2013 Rodolfo Ambriz, Mario Landa, 2014-10-21 More than a how to book Dynamic Scheduling With Microsoft Project 2013 takes you on a journey from concepts through frameworks and processes and then unleashes the power of Project 2013 Easy to use the book lays out a solid foundation and the authors masterfully walk you through basic functionality and all the new bells and whistles Enjoy the ride Scott G Fass PMP Strategy Operations and PPM Executive Microsoft Project 2013 is a powerful software tool and like all tools it requires knowledge and skill to be used to its maximum potential This fully revised new edition provides users with everything they will need to more easily and effectively manage projects to a successful conclusion Designed for the busy practicing project manager Dynamic Scheduling With Microsoft Project 2013 will help you get up to speed quickly with the new and enhanced features of Project 2013 including Project Pro for Office 365 and enable you to create effective schedules using best practices tips tricks and step by step instruction Through the use of helpful screenshots hands on exercises

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individuals teams and the enterprise to effectively manage all types of work from simple tasks to complex projects and programs

**Professional Team Foundation Server 2012** Ed Blankenship, Martin Woodward, Grant Holliday, Brian Keller, 2012-12-14 A comprehensive guide to using Microsoft Team Foundation Server 2012 Team Foundation Server has become the leading Microsoft productivity tool for software management and this book covers what developers need to know to use it effectively Fully revised for the new features of TFS 2012 it provides developers and software project managers with step by step instructions and even assists those who are studying for the TFS 2012 certification exam You ll find a broad overview of TFS thorough coverage of core functions a look at extensibility options and more written by Microsoft insiders and MVPs An update of the leading Wrox book on Team Foundation Server written by an expert team of Microsoft insiders and MVPs Provides a broad overview of Team Foundation Server for developers software project managers testers business analysts and others wanting to learn how to use TFS Offers administrators the necessary tools to efficiently monitor and manage the TFS environment Covers core TFS functions including project management work item tracking version control test case management build automation reporting and how to write extensions for TFS 2012 Professional Team Foundation Server 2012 builds on the proven Wrox Professional formula to give you a solid background in this software management tool

*Project Management Metrics, KPIs, and Dashboards* Harold Kerzner, 2011-07-15 Essential strategies from Harold Kerzner on measuring project management performance The maze like path of today s projects reflects a business environment that s growing in complexity Factors influencing projects such as new advancements in computer technology an unpredictable economy and the increase in stakeholder involvement make metrics and key performance indicators KPI for project management an important focus Such measures are commonly used to help an organization define and evaluate how successful it is typically in terms of making progress towards its long term organizational goals Project Management Metrics KPIs and Dashboards helps functional managers gain a thorough understanding of what metrics are and how they can be best implemented to gain traction in a fast paced and diverse working atmosphere With content aligned with PMI s PMBOK Guide this book offers extensive coverage on KPIs and how they may be monitored using techniques such as business dashboards to assist in prescribing meaningful business strategies After reading this book functional managers will bolster their awareness of what good metrics management really entails and be armed with the knowledge to measure performance more effectively This book begins with basic KPI principles helping functional managers deal with such key issues as Successfully integrating KPIs and metrics into managing a project within a business strategy Important business dashboard techniques used in monitoring performance What is really important to different stakeholders in a project Managing resistance to change Next the book explores the key questions to ask before implementing a dashboard or reporting system Some of these questions include What are your needs What is involved in integration What s involved in operations and maintenance What does the system cost How long will the system last Throughout the book helpful illustrations clarify

complex concepts and processes These illustrations are also available as PowerPoint slides for course and seminar presentations

**Microsoft Project 2010: The Missing Manual** Bonnie Biafore,2010-06-21 Microsoft Project is brimming with features to help you manage any project large or small But learning the software is only half the battle What you really need is real world guidance how to prep your project before touching your PC which Project tools work best and which ones to use with care This book explains it all helping you go from project manager to project master Get a project management primer Discover what it takes to handle a project successfully Learn the program inside out Get step by step instructions for Project Standard and Project Professional Build and refine your plan Put together your team schedule and budget Achieve the results you want Build realistic schedules and learn how to keep costs under control Track your progress Measure your performance make course corrections and manage changes Use Project s power tools Customize Project s features and views and transfer info directly between Project and other programs

**Dashboards for Excel** Jordan Goldmeier,Purnachandra Duggirala,2015-10-07 This book takes a hands on approach to developing dashboards from instructing users on advanced Excel techniques to addressing dashboard pitfalls common in the real world Dashboards for Excel is your key to creating informative actionable and interactive dashboards and decision support systems Throughout the book the reader is challenged to think about Excel and data analytics differently that is to think outside the cell This book shows you how to create dashboards in Excel quickly and effectively In this book you learn how to Apply data visualization principles for more effective dashboards Employ dynamic charts and tables to create dashboards that are constantly up to date and providing fresh information Use understated yet powerful formulas for Excel development Apply advanced Excel techniques mixing formulas and Visual Basic for Applications VBA to create interactive dashboards Create dynamic systems for decision support in your organization Avoid common problems in Excel development and dashboard creation Get started with the Excel data model PowerPivot and Power Query

**Public Roads** ,2010 *Implementing and Sustaining Your Strategic Plan* John M. Bryson,Sharon Roe Anderson,Farnum K. Alston,2011-08-09 Based on John Bryson s acclaimed comprehensive approach to strategic planning the *Implementing and Sustaining Your Strategic Plan* workbook provides a step by step process tools techniques and worksheets to help successfully implement manage and troubleshoot an organization s strategy over the long haul This new and immensely practical workbook helps organizations work through the typical challenges of leading implementation for sustained change It spotlights the importance of effective leadership for long term successful strategic plan implementation The authors include a wealth of tools designed to help with goal and objective setting budgeting stakeholder analysis priority reconciliation strategies in practice special leadership roles cultural changes and more The workbook s conceptual framework step by step process and worksheets can be applied in a variety of ways It can be used as a whole or selected parts can be used by board members boards of directors senior management teams implementation teams and task forces on a regular basis throughout the process of sustained implementation The workbook s individual

worksheets or combinations of worksheets can be used as needed to address a variety of implementation related tasks

**The Project Manager's Communication Toolkit** Shankar Jha, 2010-03-26 Addressing the unique difficulties involved in day to day project management communication The Project Manager's Communication Toolkit provides proven methods for creating clear and effective communications including text based plans reports messages and presentations It examines the many tools available and goes beyond traditional coverage to *Accounting Information Systems for Decision Making* Daniela Mancini, Eddy H. J. Vaassen, Renata Paola Dameri, 2013-04-18 This book contains a collection of research papers on accounting information systems including their strategic role in decision processes within and between companies An accounting system is a complex system composed of a mix of strictly interrelated elements such as data information human resources IT tool accounting models and procedures Accounting information systems are often considered the instrument by default for accounting automation This book aims to sketch a clear picture of the current state of AIS research including design acceptance and reliance value added decision making interorganizational links and process improvements The contributions in this volume emphasize that AIS has grown into a powerful strategic tool The book provides evidence for this observation by examining a wide range of current issues ranging from theory development in AIS to practical applications of accounting information systems In particular it focuses on themes of growing interest in the realm of XBRL and Financial Reporting Management Information Systems IT IS Audit and IT IS Compliance The book will be of interest to financial and managerial accountants and IT IS practitioners including information systems managers and consultants **Balanced Scorecards and Operational Dashboards with Microsoft Excel** Ron Person, 2010-08-26 Created in Excel balanced scorecards enable you to monitor operations and tactics while operational dashboards is a set of indicators regarding the state of a business metric or process both features are in high demand for many large organizations This book serves as the first guide to focus on combining the benefits of balanced scorecards operational dashboards performance managements and data visualization and then implement them in Microsoft Excel **THE PROJECT MANAGEMENT PLAYBOOK: MAKING THINGS HAPPEN** Nikhil Divekar, 2025-06-05 Effective project management has never been more critical in a world where deadlines are tight resources are limited and expectations are sky high The Project Management Playbook is your complete guide to navigating every stage of the project lifecycle from the very first idea to final delivery Whether you're a student a new project manager or a seasoned professional looking to update your skills this book blends traditional and modern approaches including Agile AI tools sustainability and portfolio management You'll find practical frameworks real world insights and guidance on everything from stakeholder engagement to quality assurance and risk management Backed by industry best practices and written in a clear engaging style The Project Management Playbook empowers you to manage any project big or small with confidence and impact Perfect for self learners working professionals trainers and aspiring project leaders this book ensures you're not just learning project management you're mastering it Book of Abstracts Vijay



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