



Eden Corporation 6 Month Rolling Sales Forecast For month end May10

	Feb10	Feb10	Apr10	Apr10	May10	May10	Jun10	Jul10	Aug10
	Actual	Var%	Actual	Var%	Actual	Var%	Plan	Plan	Plan
> North America	39,996,948	(5.11%)	43,021,669	(5.67%)	40,701,879	(5.67%)	40,701,879	40,701,879	40,701,879
> Latin America	4,932,321	(3.93%)	5,317,302	(4.59%)	5,036,574	(4.59%)	5,036,574	5,036,574	5,036,574
> Europe	30,939,131	(5.27%)	33,353,874	(5.94%)	31,665,399	(5.94%)	31,665,399	31,665,399	31,665,399
> APAC	16,949,254	(6.69%)	18,024,694	(7.29%)	18,521,654	(7.29%)	18,521,654	18,521,654	18,521,654
Total Geo	92,727,634	(32.03%)	100,617,539	(24.26%)	95,809,506	(24.26%)	95,809,506	95,809,506	95,809,506

May North America Sales variance

admin 1/16/13 2:22 PM

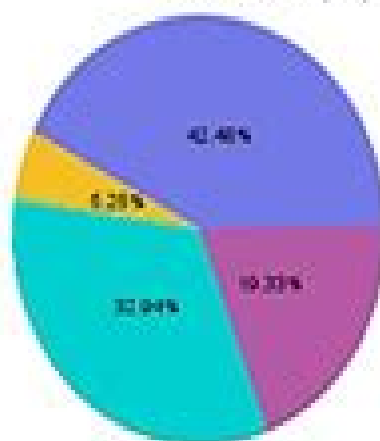
Production:

- Production levels were reduced in May due to plant changeover

Sales:

- Reduced market penetration due to introduction of replacement products

Sales Distribution by Region



- North America
- Latin America
- Europe
- APAC

Oracle Hyperion Financial Reporting Student Guide

Ying Liu



Oracle Hyperion Financial Reporting Student Guide:

The CIO's Guide to Oracle Products and Solutions Jessica Keyes, 2014-09-02 From operating systems to the cloud Oracle's products and services are everywhere and it has the market share to prove it. Given the sheer diversity of the Oracle product line and the level of complexity of integration management can be quite a daunting task. The CIO's Guide to Oracle Products and Solutions is the go-to guide for all things Oracle.

Oracle Hyperion Financial Reporting 11 Edward J. Cody, Eric M. Somers, 2015-07-24 Oracle Hyperion Financial Reporting 11 A Practical Guide examines the power of the Financial Reporting software product covering basic operations through to advanced techniques.

The Business Analyst's Guide to Oracle Hyperion Interactive Reporting 11 Edward J. Cody, 2010-09-13 Quickly master the extremely robust and powerful Oracle Hyperion Interactive Reporting 11 tool with this book and eBook.

Oracle Hyperion Interactive Reporting 11 Expert Guide Edward J. Cody, Emily M. Vose, 2011-12-08 Annotation Oracle Hyperion Interactive Reporting is one of many products in the Oracle Business Intelligence Enterprise Edition Plus software suite, an industry leading business intelligence platform. The primary focus of the Interactive Reporting product is to provide strong relational querying and data analysis capabilities where the software provides significant flexibility for creating custom dashboards, interfaces, and data analysis routines through the use of JavaScript programming and built-in software functionality. While Interactive Reporting is extremely flexible, performing advanced operations in the software is complicated and requires basic programming knowledge and an advanced understanding of the software. This book continues from where *The Business Analyst's Guide to Oracle Hyperion Interactive Reporting 11* completed and provides the reader with the information to successfully execute the advanced features of the product along with examples and specific techniques applicable to everyday use. The Oracle Hyperion Interactive Reporting 11 Expert Guide provides software users and developers with many examples of the techniques used by software experts. The book begins with an introduction to leveraging advanced features of the product and an introduction to JavaScript. Dashboards are a major focus of the book with four chapters focused on building a simple to complex dashboard including functions, global objects, and syncing selections across dashboards. The book places an emphasis on learning methods for data analysis by using advanced programming and built-in functions, and a unique approach to using code to generate batch reports and exports is provided. The Dashboard Studio Optimize Utility and the Dashboard Studio Merge utility are explained in detail, and the approach to building and using a central code repository for use in dashboards and computations across multiple documents in an enterprise is demonstrated. This book will help the reader become an expert user of the software, providing the skills necessary to understand, communicate, and perform advanced level tasks. The authors' experience in developing and supporting Interactive Reporting users is very apparent throughout each chapter of the book. While the book displays content and examples from version 11 of the software, the book is also applicable to previous versions of the software dating back to version 8, so readers not currently using Interactive Reporting 11 will find the book applicable.

to daily use with the product **Multidisciplinary Research Area in Arts, Science & Commerce (Volume-4)** Chief Editor- Biplab Audhya, Editor- Dr. Radha Narayan, Dr. Pramod Kumar, Dr. Nisha, Ms. Revathy A R, Smt. Dipika Dnyaneshwar Jeughale, Dr. Sandip R. Kelode, 2025-07-18 **Data Sources** ,2000 **Computerworld** ,2005-01-03 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld's award winning Web site Computerworld.com twice monthly publication focused conference series and custom research form the hub of the world's largest global IT media network **The Job Search Navigator** Matt Durfee, 2015-12-21 A no holds barred view of career management in a turbulent world provides a reality based perspective that should be of value to all who read it Len Schlesinger president emeritus at Babson College Baker Foundation professor Harvard Business School In these uncertain times The Job Search Navigator is a reliable guide to every step of the twenty first century job hunt whether readers are laid off wanting to change careers after surviving cutbacks or seeking a better full time gig in a stagnant marketplace Author Matt Durfee writes from the perspective of someone who has both recruited for some of America's biggest companies and navigated his way through nine of his own job losses The book combines practical real world perspectives with the technical knowledge job seekers need in order to excel at every aspect of their searches Drawing on the knowledge Durfee accumulated through his own experiences searches and big brand corporate hiring responsibilities The Job Search Navigator abandons the clinical approach of many other career advice books Instead Durfee gives easy to follow strategies and perhaps more importantly recounts in illuminating detail the kinds of mistakes that led him to develop these strategies From the strategic to the emotional to the tactical this is one of the most practical and useful books on career management I've read in a very very long time L Kevin Cox chief human resources officer American Express Company Matt's expertise in this space is unmatched We live in a world where constant reinvention is the rule and The Job Search Navigator is essential reading for those who want to take control of their career trajectory Scott Westerman executive director associate vice president for alumni relations Michigan State University **The Business Analyst's Guide to Oracle Hyperion Interactive Reporting 11** Edward J. Cody, 2010 Quickly master this extremely robust and powerful Hyperion business intelligence tool Get to grips with the most important frequently used and advanced features of Oracle Hyperion Interactive Reporting 11 A step by step Oracle Hyperion training guide packed with screenshots and clear explanations Explore the features of Hyperion dashboards reports pivots and charts Learn how to build advanced data models and queries and how to import external data set into your analysis In Detail Oracle Hyperion Interactive Reporting is one of the many products in the Oracle Enterprise Performance Management software suite an industry leading business intelligence software package The primary focus of the Interactive Reporting product is to provide strong relational querying and data analysis capabilities It also provides the capability to disseminate information throughout an enterprise There is a very steep learning curve for most users of this tool This book examines the power of the Interactive Reporting Web Client

software focusing on the key features of each section of the product The author s experience in developing and supporting Interactive Reporting users is very well documented in this book The goal is to educate you on every useful feature of the product enabling you to gather information from various sources and process it to produce meaningful results that help you to spot problems and analyze trends necessary for business decisions The book starts with a quick introduction to the product interface and the EPM Workspace with explanation of importing and provisioning It then takes you through each section from building a query and data model to building graphical displays of the data in a logical sequence The report sections and interactive dashboards are also discussed at length The book also covers advanced features of the product and provides you with the information necessary to build the foundation for creating complex queries and computations using the product Demonstrates the key functionalities of the Oracle Hyperion Interactive Reporting software with a detailed view of each section and an introduction to dashboard design

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