



0334

Third Semester B.B.A.,LL.B. (Five Year) Examination, June/July 2012
COST AND MANAGEMENT ACCOUNTING

Duration : 3 Hours

Max. Marks : 100

- Instructions :** 1. Answer all 5 questions.
2. **One** essay type and short note question or problem from **each** question have to be attempted, which is referred as Part (a) and Part (b).

UNIT – I

- Q. No. 1. (a) For production of 10,000 electrical automatic irons the following are budgeted expenses.

Marks : 15

Particulars	Cost Per Unit (Rs.)
Materials	60
Labour	30
Variable overheads	25
Fixed overheads (Rs. 1,50,000)	15
Variable expenses (Direct)	05
Selling expenses (10% fixed)	15
Distribution expenses (20% fixed)	05
Administrative expenses (Rs. 50,000 fixed for all level of production)	05
Total cost per unit	160

Prepare a budget for production of 6,000, 7,000 and 8,000 irons.

OR

Distinguish between fixed and flexible budget.

- (b) Write a short note on :

Marks : 5

Explain any five functional budgets.

OR

P.T.O.

Past Year Questions Cipfa Management Accounting

Stephen P. Osborne



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Past Year Questions Cipfa Management Accounting Book Review: Unveiling the Power of Words

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Table of Contents Past Year Questions Cipfa Management Accounting

1. Understanding the eBook Past Year Questions Cipfa Management Accounting
 - The Rise of Digital Reading Past Year Questions Cipfa Management Accounting
 - Advantages of eBooks Over Traditional Books
2. Identifying Past Year Questions Cipfa Management Accounting
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an eBook Past Year Questions Cipfa Management Accounting
 - User-Friendly Interface
4. Exploring eBook Recommendations from Past Year Questions Cipfa Management Accounting
 - Personalized Recommendations
 - Past Year Questions Cipfa Management Accounting User Reviews and Ratings

- Past Year Questions Cipfa Management Accounting and Bestseller Lists
- 5. Accessing Past Year Questions Cipfa Management Accounting Free and Paid eBooks
 - Past Year Questions Cipfa Management Accounting Public Domain eBooks
 - Past Year Questions Cipfa Management Accounting eBook Subscription Services
 - Past Year Questions Cipfa Management Accounting Budget-Friendly Options
- 6. Navigating Past Year Questions Cipfa Management Accounting eBook Formats
 - ePub, PDF, MOBI, and More
 - Past Year Questions Cipfa Management Accounting Compatibility with Devices
 - Past Year Questions Cipfa Management Accounting Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Past Year Questions Cipfa Management Accounting
 - Highlighting and Note-Taking Past Year Questions Cipfa Management Accounting
 - Interactive Elements Past Year Questions Cipfa Management Accounting
- 8. Staying Engaged with Past Year Questions Cipfa Management Accounting
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Past Year Questions Cipfa Management Accounting
- 9. Balancing eBooks and Physical Books Past Year Questions Cipfa Management Accounting
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Past Year Questions Cipfa Management Accounting
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Past Year Questions Cipfa Management Accounting
 - Setting Reading Goals Past Year Questions Cipfa Management Accounting
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Past Year Questions Cipfa Management Accounting
 - Fact-Checking eBook Content of Past Year Questions Cipfa Management Accounting
 - Distinguishing Credible Sources

13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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