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	A	B	C	D	E	F	G
2	Total Revenue (\$)	1,200,000	1,350,000				
3	Cost of Goods Sold (COGS) (\$)	500,000	580,000				
4	Operating Expenses (\$)	350,000	380,000				
5	Interest Expense (\$)	25,000	28,000				
6	Income Tax Expense (\$)	70,000	75,000				
7	Total Assets (\$)	850,000	980,000				
8	Total Liabilities (\$)	450,000	490,000				
9	Shareholder's Equity (\$)	400,000	490,000				
10	Inventory	100,000	110,000				
11	Number of Outstanding Shares	60,000	65,000				
12	Net Profit	255,000					
13							
14							

Officefest 2007 Using Microsoft Excel For Financial Analysis

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time to give the readers an easy to follow step by step understanding of the material accompanied by clear illustrations making this an excellent book to learn the material I recommend this book to anyone wanting to gain more expertise in using and manipulating business data from within Excel Bob Umlas Excel MVP *Financial Analysis with Microsoft Excel* Timothy R. Mayes, Todd M. Shank, 2001 Start mastering the tool that finance professionals depend upon every day FINANCIAL ANALYSIS WITH MICROSOFT EXCEL covers all the topics you ll see in a corporate finance course financial statements budgets the Market Security Line pro forma statements cost of capital equities and debt Plus it s easy to read and full of study tools that will help you succeed in class **Studyguide for Financial Analysis with Microsoft Excel 2007 by**

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Mastering Financial Mathematics in Microsoft Excel Alastair Day, 2013-02-25 A practical guide for business calculations Mastering Financial Mathematics in Microsoft Excel provides a comprehensive set of tools methods and formulas which apply Excel to solving mathematical problems The book Explains basic calculations for mathematical finance Shows how to use formulas using straightforward Excel templates Provides a CD of basic templates This fully revised and updated guide is an essential companion for anyone involved in finance from company accountants through to analysts treasury managers and business students Explaining basic calculations and using examples and exercises the book covers Cash flows Bonds calculations and bonds risks Amortization and depreciation Forward interest rates and futures Foreign exchange Valuation Leasing Mastering Financial Mathematics in Microsoft Excel is a practical guide to using Excel for financial mathematics This new edition includes Excel 2007 Addition of a glossary of key terms Functions list in English and Euro languages Continuity check on all formats layouts and charts More worked examples Addition of exercises at the end of each chapter to help build models About the authors Alastair Day has worked in the finance industry for more than 25 years in treasury and marketing functions and was formerly a director of a vendor leasing company specializing in the IT and technology industries After sale to a public company he established Systematic Finance as a consultancy specializing in Financial modelling review design build and audit Training in financial modelling corporate finance leasing

and credit analysis on an in house and public basis throughout Europe Middle East Africa Asia and America Finance and operating lease structuring as a consultant and lessor Alastair is author of three modelling books published by FT Prentice Hall Mastering Financial Modelling Mastering Risk Modelling and Mastering Financial Mathematics in Excel all of which are in their second editions as well as other books and publications on financial analysis and leasing Alastair has a degree in Economics and German from London University and an MBA from the Open University Business School *Financial Modelling and Analysis Using Microsoft Excel* Palani Murugappan,2006 *Financial Modelling with Excel 2007* Terence Ord,Terry Ord,2007 A book for either professional or student Financial Modellers looking to develop their skills and business solutions Accompanied by a CD it works to provide a hands on learning experience

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