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Oracle Hyperion Planning Student Guide

Enti Sandeep Reddy



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readers will be well equipped to lead their organizations towards greater efficiency accuracy and profitability in their financial operations Authors Chandan Mishra Dr Sanjoli Kaushik *IBM Cognos TM1 The Official Guide* Karsten Oehler, Jochen Gruenes, Christopher Ilacqua, 2012-03-14 Publisher's Note Products purchased from Third Party sellers are not guaranteed by the publisher for quality authenticity or access to any online entitlements included with the product The only official guide to IBM Cognos TM1 Deliver timely accurate and actionable performance management solutions to users across your enterprise Filled with expert advice from a team of IBM professionals IBM Cognos TM1 The Official Guide shows you how to deploy and maintain a dynamic planning forecasting and scenario analytic solution Learn the latest Cognos TM1 10.1 best practices on how to model Cognos TM1 cubes develop highly agile performance management solutions generate feature rich reports and employ dashboards and scorecards Securing sizing and performance tuning are also covered in this IBM authorized resource This book can also be used with former TM1 versions Build Cognos TM1 models with cubes dimensions rules and TurboIntegrator processes Load data and establish workflow using the TurboIntegrator Model and analyze multidimensional business processes Develop applications using Excel and Cognos TM1 Web Manage high user volumes with scaling and concurrency Assign and enforce roles privileges and permissions Deliver custom reports to end users through dashboards Use KPIs and balanced scorecards to monitor performance From the Authors Why We Wrote This Book It is not surprising that in 25 years best practices and fantastic ideas of how to use Cognos TM1 have evolved For many business problems excellent solutions already exist We participated in this development process and learned from experienced people But knowledge about Cognos has been like a patchwork Only a few sites and communities exist and most experience has been gained by intuition and trial and error Every novice has to go the hard way and build solid knowledge from various more or less trustworthy sources It often takes years to become an expert We have felt this ourselves to train our colleagues in the secrets of Cognos TM1 takes time and effort Our intention is to increase the speed of the diffusion of Cognos TM1 into the business world For this of course marketing is necessary but good and comprehensive knowledge is more important So we want to provide everything that is necessary to work with Cognos TM1 effectively or at least what we think is necessary to work with it The obvious question is why hasn't there been a book about Cognos TM1 before now Perhaps Cognos TM1 has been a tool for insiders You definitely need critical mass for a book project However with Cognos TM1 becoming part of the IBM software family the time is right the first comprehensive book is now available Who This Book Is For Who should read this book Everybody who is interested in increasing their company's performance can profit from it External and internal consultants in particular will find a broad range of solutions Do you already work with Cognos TM1 Do you want to improve your existing applications You can find lots of practical tips and tricks for projects and your daily work in this book If you are a consultant you can find ideas to improve your service offerings Are you an implementer or a so called end user Although we provide concrete implementation advice our conceptual proposals help users to understand better what is

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Managing the Dynamics of New Product Development Processes merges product based planning process modelling process execution probabilistic simulations and simulation based decision making into one framework called the Dynamic new Product Development Process It provides readers with a means of improving the management of product development through enhanced methods and tools that are specifically tailored to the characteristics and challenges of such processes It calls for a new Product Lifecycle Management paradigm of utilizing the managed product data for management of the product s development process Within the framework the methods used are enhanced or modified to fit the new product development process requirements Each specific method is exhaustively analyzed from the basic definition of terms through a description of the state of the art of that topic and its limitations Then the method enhancements are illustrated by many examples and discussed while suggesting further research directions Finally the enhanced methods are integrated and demonstrated by a test case The main two methods described are the design structure matrix DSM and Petri nets which are merged into a novel concept entitled DSM nets Managing the Dynamics of New Product Development Processes provides algorithms proofs and practical examples that can be used for general study of the issues concerned The main concepts presented are applicable to systems engineering and can be used by practitioners of product development processes such as designers product managers and process managers as well as developers of process management tools for systems with dynamically changing process structures *Getting Started with Oracle Hyperion Planning 11* Enti Sandeep

Reddy,2011-09-18 Annotation Oracle Hyperion Planning is one of the many products in the Oracle Enterprise Performance Management software suite an industry leading Business Intelligence software package The primary focus of the Hyperion Planning product is to provide a planning budgeting and forecasting solution that helps you manage and coordinate all your business planning and budgeting needs This book is a practical guide to implementing a Hyperion Planning solution in your organization which addresses all your planning budgeting and forecasting needs You will begin with the installation of Hyperion Planning and then design Planning applications as per some example user requirements You will then learn to create the planning objects The book moves on to explaining important concepts within Hyperion Planning such as data forms task lists business rules validation rules and workflows with the help of many real world examples to maximize your

learning Towards the end of the book you will cover user provisioning and access rights and budget process management A practical guide to implementing Oracle Hyperion Planning for managing all your business planning and budgeting needs

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