

Third Semester B.B.A.,LL.B. (Five Year) Examination, June/July 2012 COST AND MANAGEMENT ACCOUNTING

Duration: 3 Hours

Max. Marks: 100

- Instructions: 1. Answer all 5 questions.
 - One essay type and short note question or problem from each question have to be attempted, which is referred as Part (a) and Part (b).

Cost Per Unit

UNIT - I

Q. No. 1. (a) For production of 10,000 electrical automatic irons the following are budgeted expenses.

Marks: 15

| Particulars | Cost Per Unit |
|--|--------------------------|
| | (Rs.) |
| Materials | 60 |
| Labour | 30 |
| Variable overheads | 25 |
| Fixed overheads (Rs. 1,50,000) | 15 |
| Variable expenses (Direct) | 05 |
| Selling expenses (10% fixed) | 15 |
| Distribution expenses (20% fixed) | 05 |
| Administrative expenses | 05 |
| (Rs. 50,000 fixed for all level of product | tion) |
| Total cost per unit | 160 |
| Prepare a budget for production of 6,000 OR | , 7,000 and 8,000 irons. |
| Distinguish between fixed and flexible b | udget |

(b) Write a short note on :

Particulars.

Marks: 5

Explain any five functional budgets.

OR

Past Year Questions Cipfa Management Accounting

Sarah Jane Squire, Ivor Beazley

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web school staff members are trained in various procedures that are outlined in the school safety plan and we currently conduct a variety of drills throughout the year to prepare our staff and students section 807 of the new york state education law requires all schools to conduct a minimum of 12 fire drills each year

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web plot a hermit uncle john communicates with animals and cares for the forest he is at odds with a forester who wants to cut down all the trees and wants any impediments like uncle john and the boy removed the child jackie had been washed downstream after a trainwreck in a storm

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